

**Overall Financial Assistance Provided to Organisations that have applied to the Waverley Community Partnership 2014/15**  
**(Figures are for the most recent full financial year 2012/13)**

ORGANISATION	Waverley Community Partnership 2012/13 (£)	Waverley Voluntary Grants Partnership 2012/13 (#) (£)	Discretionary Rate Relief 2012/13 (##) (£)	Rent-Related Grant 2012/13 (*) (£)	Other Miscellaneous Financial Support 2012/13 (£)	Total Financial Support (£)	Notes on Miscellaneous Support
<b>Community Themed Organisations</b>							
Rowleys (Age UK Waverley)	50,000	5,997	559	0	624	57,180	Insurance
Age Concern Farncombe	48,000	5,707	481	0	13,528	67,716	£8,528 towards building costs - owned by WBC. £5,000 approx value to replaced parker bath with one from a sheltered housing unit
The Orchard Club, Haslemere	55,000	5,707	0	0	0	60,707	£1,575 awarded from the Emergency Funding Provision in August 2013
Brightwells Gostrey Centre	45,000	5,707	201	0	42,250	93,158	£42,250 towards building costs - owned by WBC. £15,000 awarded from the Emergency Funding Provision in August 2013
The Clockhouse (Home of Milford & Villages Day Centre)	45,000	5,000	844	0	0	50,844	
Farnham Assist	7,000	6,115	0	0	0	13,115	
Age UK Waverley	34,000	3,260	0	0	0	37,260	
Voluntary Action South West Surrey	10,000	4,000	496	0	0	14,496	
St Marks Community Centre	2,500	0	0	0	0	2,500	
Wrecclesham Community Centre	1,000	0	0	0	10,000	11,000	PIC awarded towards new toilets
Jubilee Church Farnham - Community Development Worker	1,000	0	0	0	0	1,000	
Farncombe Community Centre	did not apply	0	0	0	0	0	
Cranfold Job Seekers Club	500	0	0	0	0	500	
Help in Elstead	did not apply	0	0	0	0	0	
Surrey Save	did not apply	0	0	0	20,000	20,000	SLA funding
TALK	did not apply	0	0	0	0	0	
Home Start	did not apply	0	0	0	0	0	
3 Counties Money Advice	200	0	0	0	0	200	
<b>Sub-Total</b>	<b>299,200</b>	<b>41,493</b>	<b>2,581</b>	<b>0</b>	<b>86,402</b>	<b>429,676</b>	

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<b>Environment &amp; Leisure Themed Organisations</b>							
Cranleigh Arts Centre	22,230	0	0	0	0	22,230	
Godalming Museum Trust	2,000	0	2,380	2,380	48,050	54,810	Building costs. Owned by WBC. Plus direct staffing costs & parking permits.
Haslemere Educational Museum	2,000	0	7,162	0	0	9,162	
Haslemere Hall	3,320	0	0	0	0	3,320	
Rural Life Centre	3,000	0	101	0	0	3,101	
Stopgap Dance Company	did not apply	0	0	0	0	0	
40 Degreez	4,000	0	654	0	0	4,654	£3,000 awarded from Planning Infrastructure Contributions in August 2013
Disability Challengers (youth, play services)	8,500	0	0	0	0	8,500	
High Sheriff of Surrey Youth Awards	1,000	0	0	0	0	1,000	
Cranleigh Youth Café	did not apply	0	0	0	1,000	1,000	Funding from direct budgets towards overall project
Haslemere Fringe	did not apply	0	0	0	0	0	
A Place To Be Youth Group	1,000	0	0	0	0	1,000	
<b>Sub-Total</b>	<b>47,050</b>	<b>0</b>	<b>10,297</b>	<b>2,380</b>	<b>49,050</b>	<b>108,777</b>	
<b>OVERALL TOTAL FOR YEAR</b>	<b>346,250</b>	<b>41,493</b>	<b>12,878</b>	<b>2,380</b>	<b>135,452</b>	<b>538,453</b>	

**Notes**

( # ) Waverley Voluntary Grants Partnership - The amount shown is the grant-aid from the pooled arrangement with Surrey County Council. Grants are for specific services that meet the welfare or social care needs of the community

( ## ) Discretionary Rate Relief - the amount of grant-aid is reviewed at the time of rent review and organisations must reapply for grant-aid upon renewal of their lease.

( \* ) Rent-Related Grants - organisations must complete a form to apply for rate relief and satisfy certain criteria.